

Summary of scenario analysis:

Appendix C

		A	B	C	D	E	F	G	H	I	J	K	L
DFE NO.	School	Oct '16 NOR	Actual 2017/18 Budget Share		Potential 18/19 Budget Share - Using proposal		Difference between potential 18/19 budget share (using proposal) and 17/18 budget share. (Column D - B)		DfE's notional 18/19 NFF budget Share		Estimated additional funding DfE have included for pupils in Special Facilities		Difference between potential ESCC 18/19 budget and NFF notional 18/19 budget. (Column D - H - J)
2001	Heron Park Primary Academy	383	£1,449,000		£1,499,000		£50,000		£1,485,000		£0		£14,000
2002	Oakwood Academy	378	£1,423,000		£1,471,000		£48,000		£1,449,000		£0		£22,000
2003	Glenleigh Park Academy	348	£1,462,000		£1,462,000		£0		£1,457,000		£0		£5,000
2004	King Offa Primary Academy	403	£1,452,000		£1,477,000		£25,000		£1,482,000		£0		£-5,000
2005	Peacehaven Heights Primary School	411	£2,036,000		£2,102,000		£66,000		£2,089,000		£0		£13,000
2006	Ore Village Primary Academy	316	£1,290,000		£1,330,000		£40,000		£1,333,000		£0		£-3,000
2007	West St Leonard's Primary Academy	405	£1,418,000		£1,456,000		£38,000		£1,478,000		£30,500		£8,500
2010	Pebsham Community Primary Academy	195	£762,000		£763,000		£1,000		£768,000		£0		£-5,000
2011	The Baird Primary Academy	414	£1,639,000		£1,639,000		£0		£1,681,000		£0		£-42,000
2012	ARK Blacklands Primary Academy	543	£1,811,000		£1,866,000		£55,000		£1,855,000		£0		£11,000
2013	ARK Little Ridge Primary Academy	409	£1,367,000		£1,410,000		£43,000		£1,423,000		£28,300		£15,300
2014	White House Primary Academy	192	£788,000		£799,000		£11,000		£803,000		£0		£-4,000
2015	Marshlands Primary Academy	150	£712,000		£712,000		£0		£714,000		£0		£-2,000
2016	All Saints Church of England Junior Academy, Hastings	230	£855,000		£864,000		£9,000		£874,000		£0		£-10,000
2017	St Leonards C of E Primary Academy	399	£1,466,000		£1,494,000		£28,000		£1,500,000		£0		£-6,000
2050	Alfriston School	99	£440,000		£440,000		£0		£441,000		£0		£-1,000
2054	Brede Primary School	134	£565,000		£565,000		£0		£566,000		£0		£-1,000
2055	Broad Oak Community Primary School	119	£506,000		£509,000		£3,000		£506,000		£0		£3,000
2056	Chiddingly Primary School	100	£471,000		£471,000		£0		£471,000		£0		£0
2057	Ashdown Primary School	433	£1,536,000		£1,536,000		£54,000		£1,570,000		£0		£20,000
2059	Grovelands Community School	627	£2,116,000		£2,187,000		£71,000		£2,166,000		£0		£21,000
2060	Hamsey Community Primary School	98	£446,000		£446,000		£0		£446,000		£0		£0
2061	Hankham Primary School	142	£577,000		£577,000		£0		£578,000		£0		£-1,000
2062	Hellingly Community Primary School	240	£843,000		£863,000		£20,000		£862,000		£0		£1,000
2071	Laughton Community Primary School	100	£461,000		£461,000		£0		£462,000		£0		£-1,000
2072	Wallands Community Primary School	423	£1,446,000		£1,489,000		£43,000		£1,523,000		£43,100		£9,100
2073	Western Road Community Primary School	202	£757,000		£763,000		£6,000		£762,000		£0		£1,000
2074	Maynards Green Community Primary School	216	£774,000		£789,000		£15,000		£786,000		£0		£3,000
2076	Park Mead Primary School	109	£506,000		£506,000		£0		£506,000		£0		£0
2078	Plumpton Primary School	102	£443,000		£443,000		£0		£441,000		£0		£2,000
2082	Punnetts Town Community Primary School	103	£459,000		£459,000		£0		£460,000		£0		£-1,000
2083	Ringmer Primary School	271	£991,000		£1,010,000		£19,000		£1,006,000		£0		£4,000
2084	Rotherfield Primary School	189	£700,000		£710,000		£10,000		£706,000		£0		£4,000
2087	Seaford Primary School	478	£1,616,000		£1,674,000		£58,000		£1,653,000		£0		£21,000
2088	Telscombe Cliffs Community Primary School	599	£2,559,000		£2,632,000		£73,000		£2,634,000		£0		£-2,000
2089	Westfield School	211	£800,000		£800,000		£0		£809,000		£0		£-9,000
2090	Willingdon Primary School	459	£1,495,000		£1,530,000		£35,000		£1,547,000		£0		£-17,000
2091	St Michael's Primary School, Withyham	89	£410,000		£410,000		£0		£411,000		£0		£-1,000
2092	Wivelsfield Primary School	172	£684,000		£684,000		£0		£685,000		£0		£-1,000
2094	Chyngton School	428	£1,482,000		£1,533,000		£51,000		£1,516,000		£0		£17,000
2095	Chantry Community Primary School	209	£807,000		£830,000		£23,000		£821,000		£0		£9,000

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2099	Little Common School	612	£1,988,000	£2,045,000	£57,000			£2,084,000	£0			£-39,000	
2103	Denton Community School	236	£909,000	£909,000	£0			£930,000	£0			£-21,000	
2104	Cradle Hill Community Primary School	473	£1,587,000	£1,640,000	£53,000			£1,624,000	£0			£16,000	
2105	Polegate School	455	£1,555,000	£1,603,000	£48,000			£1,591,000	£0			£12,000	
2107	Manor Primary School	404	£1,368,000	£1,415,000	£47,000			£1,421,000	£13,500			£7,500	
2020	Hawkes Farm Academy	417	£1,357,000	£1,412,000	£55,000			£1,388,000	£0			£24,000	
2021	Breakwater Academy	202	£835,000	£870,000	£35,000			£855,000	£0			£15,000	
2112	Harbour Primary School & Nursery	455	£1,702,000	£1,714,000	£12,000			£1,742,000	£0			£-28,000	
2115	Jarvis Brook School	188	£718,000	£721,000	£3,000			£710,000	£0			£11,000	
2120	Sandown Primary School	452	£1,761,000	£1,840,000	£79,000			£1,803,000	£0			£37,000	
2127	Silverdale Primary Academy	623	£2,023,000	£2,108,000	£85,000			£2,067,000	£0			£41,000	
2128	Dudley Infant Academy	178	£701,000	£701,000	£0			£715,000	£0			£-14,000	
2130	Langney Primary School	520	£1,876,000	£1,900,000	£24,000			£1,921,000	£0			£-21,000	
2131	Tollgate Community Junior School	404	£1,388,000	£1,448,000	£60,000			£1,411,000	£0			£37,000	
2135	Roselands Infants School	269	£976,000	£977,000	£1,000			£998,000	£0			£-21,000	
2136	Motcombe Community School	359	£1,262,000	£1,262,000	£4,000			£1,286,000	£0			£-20,000	
2137	Pashley Down Infant School	271	£980,000	£1,013,000	£33,000			£1,002,000	£0			£11,000	
2138	Ocklynge Junior School	819	£2,655,000	£2,802,000	£147,000			£2,775,000	£0			£27,000	
2140	Parkland Junior School	234	£898,000	£924,000	£26,000			£918,000	£0			£6,000	
2141	Parkland Infant School	180	£714,000	£714,000	£0			£730,000	£0			£-16,000	
2142	West Rise Community Infant School	269	£1,014,000	£1,021,000	£7,000			£1,037,000	£0			£-16,000	
2143	West Rise Junior School	298	£1,079,000	£1,108,000	£29,000			£1,104,000	£0			£4,000	
2145	Stafford Junior School	411	£1,417,000	£1,480,000	£63,000			£1,441,000	£0			£39,000	
2148	Churchwood Primary Academy	206	£926,000	£926,000	£0			£927,000	£0			£-1,000	
2149	Rocks Park Primary School	210	£765,000	£782,000	£17,000			£772,000	£0			£10,000	
2151	Bourne Primary School	442	£1,639,000	£1,793,000	£154,000			£1,684,000	£0			£109,000	
2152	Castledown Community Primary and Nursery School	406	£1,645,000	£1,645,000	£0			£1,685,000	£0			£-40,000	
2153	Meridian Primary School	419	£1,898,000	£1,951,000	£53,000			£1,948,000	£0			£3,000	
2154	Shinewater Primary School	427	£1,686,000	£1,727,000	£41,000			£1,726,000	£0			£1,000	
2160	Parkside Community Primary School	204	£757,000	£775,000	£18,000			£769,000	£0			£6,000	
2161	Robsack Wood Primary Academy	416	£1,524,000	£1,524,000	£0			£1,558,000	£0			£-34,000	
2162	Stone Cross School	415	£1,393,000	£1,440,000	£47,000			£1,425,000	£0			£15,000	
2166	Harlands Primary School	206	£767,000	£782,000	£15,000			£776,000	£0			£6,000	
2169	The Haven	437	£1,606,000	£1,567,000	£-39,000			£1,642,000	£0			£-75,000	
2170	Hollington Primary Academy	378	£1,541,000	£1,564,000	£23,000			£1,577,000	£0			£-13,000	
3002	Barcombe Church of England Primary School	127	£524,000	£524,000	£0			£524,000	£0			£0	
3003	Battle and Langton Church of England Primary School	463	£1,591,000	£1,666,000	£75,000			£1,628,000	£0			£38,000	
3004	Beckley Church of England Primary School	102	£462,000	£462,000	£0			£462,000	£0			£0	
3006	All Saints Church of England Primary School - Bexhill	200	£833,000	£845,000	£12,000			£851,000	£0			£-6,000	
3009	Burwash C of E School	168	£647,000	£659,000	£12,000			£650,000	£0			£9,000	
3011	Buxted C of E Primary School	187	£701,000	£714,000	£13,000			£707,000	£0			£7,000	

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3012	Catsfield Church of England Primary School	108	£473,000	£475,000		£2,000		£473,000		£0		£2,000
3013	St Peter's Church of England Primary School, Chailey	132	£575,000	£575,000		£0		£575,000		£0		£0
3015	Cross in Hand Church of England Primary School	298	£1,044,000	£1,077,000		£33,000		£1,064,000		£0		£13,000
3016	Crowhurst C of E Primary School	109	£479,000	£479,000		£0		£478,000		£0		£1,000
3017	Dallington Church of England Primary School	103	£451,000	£451,000		£0		£456,000		£0		£5,000
3018	Danehill Church of England Primary School	79	£370,000	£370,000		£0		£369,000		£0		£1,000
3019	Ditchling (St Margarets) Church of England Primary School	135	£538,000	£538,000		£0		£539,000		£0		£1,000
3022	East Hoathly C of E Primary School	102	£461,000	£461,000		£0		£463,000		£0		£2,000
3023	Etchingham Church of England Primary School	113	£504,000	£504,000		£0		£505,000		£0		£1,000
3026	Fletching Church of England Primary School	67	£354,000	£354,000		£0		£354,000		£0		£0
3028	Forest Row Church of England Primary School	226	£827,000	£847,000		£20,000		£840,000		£0		£7,000
3029	Frant Church of England Primary School	98	£456,000	£456,000		£0		£457,000		£0		£1,000
3032	Herstmonceux Church of England Primary School	205	£752,000	£768,000		£16,000		£764,000		£0		£4,000
3033	High Hurstwood Church of England Primary School	102	£462,000	£462,000		£0		£463,000		£0		£1,000
3035	Hurst Green Church of England Primary School	113	£518,000	£518,000		£0		£519,000		£0		£1,000
3040	South Malling C of E Primary School	263	£945,000	£951,000		£6,000		£960,000		£0		£9,000
3041	Southover C of E Primary School	351	£1,179,000	£1,231,000		£52,000		£1,198,000		£0		£33,000
3042	Bonners Church of England Primary School	117	£513,000	£513,000		£0		£513,000		£0		£0
3043	Mayfield Church of England Primary School	154	£608,000	£617,000		£9,000		£606,000		£0		£11,000
3045	Netherfield C of E Primary School	145	£604,000	£609,000		£5,000		£607,000		£0		£2,000
3046	Ninfield Church of England Primary School	153	£594,000	£603,000		£9,000		£606,000		£0		£3,000
3047	Northiam Church of England Primary School	80	£419,000	£419,000		£0		£418,000		£0		£1,000
3048	Nutley Church of England Primary School	88	£408,000	£408,000		£0		£408,000		£0		£0
3049	Peasmarsh Church of England Primary School	84	£421,000	£421,000		£0		£426,000		£0		£5,000
3050	Pevensey and Westham C of E Primary School	419	£1,446,000	£1,506,000		£60,000		£1,476,000		£0		£30,000
3051	St Michael's Church of England Primary School, Playden	95	£425,000	£425,000		£0		£427,000		£0		£2,000
3055	Salehurst Church of England Primary School	204	£780,000	£798,000		£18,000		£791,000		£0		£7,000
3058	Sedlescombe C of E Primary School	219	£796,000	£806,000		£10,000		£813,000		£0		£7,000
3062	Stonegate Church of England Primary School	107	£459,000	£459,000		£0		£460,000		£0		£1,000
3063	Ticehurst C of E Primary School	114	£536,000	£536,000		£0		£536,000		£0		£0
3068	Firle Church of England Primary School	92	£419,000	£419,000		£0		£423,000		£0		£4,000
3071	Five Ashes C of E Primary School	53	£360,000	£360,000		£0		£360,000		£0		£0
3072	Icklesham Church of England Primary School	119	£500,000	£500,000		£0		£502,000		£0		£2,000
3074	Newick Church of England Primary School	222	£807,000	£813,000		£6,000		£810,000		£0		£3,000
3076	Bodiam Church of England Primary School	104	£469,000	£469,000		£0		£470,000		£0		£1,000
3077	Iford & Kingston Church of England Primary School	192	£712,000	£712,000		£0		£714,000		£0		£2,000
3080	Staplecross Methodist Primary School	103	£469,000	£469,000		£0		£469,000		£0		£0
3081	Wadhurst C of E Primary School	299	£1,049,000	£1,069,000		£20,000		£1,073,000		£0		£4,000
3090	St Paul's Church of England Primary School	625	£2,152,000	£2,209,000		£57,000		£2,201,000		£0		£8,000
3092	St Andrew's Church of England Infants School, Eastbourne	300	£1,060,000	£1,113,000		£53,000		£1,081,000		£0		£32,000
3320	Blackboys Church of England Primary School	110	£453,000	£453,000		£0		£451,000		£0		£2,000

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2019	Sir Henry Fermor Church of England Primary School	371	£1,249,000		£1,299,000		£50,000		£1,276,000		£0		£23,000
3322	St John's Church of England Primary School, Crowborough	210	£727,000		£729,000		£2,000		£739,000		£0		-£10,000
3323	Framfield Church of England Primary School	100	£451,000		£451,000		£0		£452,000		£0		-£1,000
3324	Guestling-Bradshaw Church of England Primary School	217	£792,000		£804,000		£12,000		£810,000		£0		-£6,000
3325	St Mark's Church of England Primary School, Hadlow Down	91	£405,000		£405,000		£0		£405,000		£0		£0
3326	St Mary the Virgin Church of England Primary School, Hartfield	88	£403,000		£403,000		£0		£403,000		£0		£0
3327	All Saints' and St Richard's Church of England Primary School	61	£345,000		£345,000		£0		£345,000		£0		£0
3330	Little Horsted Church of England Primary School	107	£456,000		£459,000		£3,000		£457,000		£0		£2,000
3331	Mark Cross Church of England Primary School	101	£423,000		£423,000		£0		£423,000		£0		£0
3332	Groombridge St Thomas' Church of England Primary School	204	£718,000		£722,000		£4,000		£719,000		£0		£3,000
3334	Rodmell Church of England Primary School	38	£265,000		£265,000		£0		£266,000		£0		-£1,000
3335	Holy Cross Church of England Primary School	105	£480,000		£480,000		£0		£481,000		£0		-£1,000
3336	St Thomas' Church of England Primary School, Winchelsea	150	£587,000		£589,000		£2,000		£596,000		£0		-£7,000
3338	St Peter and St Paul C of E Primary School	413	£1,409,000		£1,452,000		£43,000		£1,442,000		£0		£10,000
3339	St Mary Magdalene's Catholic Primary School, Bexhill-on-Sea	248	£872,000		£916,000		£44,000		£891,000		£0		£25,000
3340	St Marys Catholic Primary School, Crowborough	204	£746,000		£749,000		£3,000		£747,000		£0		£2,000
3342	St Pancras Catholic Primary School, Lewes	130	£534,000		£536,000		£2,000		£537,000		£0		-£1,000
3343	St Philip's Catholic Primary School, Uckfield	206	£737,000		£755,000		£18,000		£754,000		£0		£1,000
3345	Anney Catholic Primary School, Seaford	198	£752,000		£756,000		£4,000		£769,000		£0		-£13,000
3350	Christ Church, Church of England Primary School	416	£1,560,000		£1,653,000		£93,000		£1,598,000		£0		£55,000
3353	St Mary Star of the Sea Catholic Primary School	222	£821,000		£838,000		£17,000		£839,000		£0		-£1,000
3354	Sacred Heart Catholic Primary School, Hastings	211	£779,000		£808,000		£29,000		£796,000		£0		£12,000
3360	St John's Meads Church of England Primary School	217	£764,000		£776,000		£12,000		£780,000		£0		-£4,000
3362	St Thomas à Becket Catholic Infant School, Eastbourne	209	£772,000		£813,000		£41,000		£789,000		£0		£24,000
3363	St Thomas à Becket Catholic Junior School, Eastbourne	266	£930,000		£978,000		£48,000		£945,000		£0		£33,000
3364	Rye Community Primary School	367	£1,364,000		£1,366,000		£2,000		£1,392,000		£0		-£26,000